

NAVAL SEA SYSTEMS COMMAND

Outfitting and Material Management Division

SEA 04L4 Financial Overview

**Fleet Logistics Support Improvement
Conference**

13-14 March 2001

**Audrey Woodwa
SEA 04L4B**



OPN Outfitting Overview

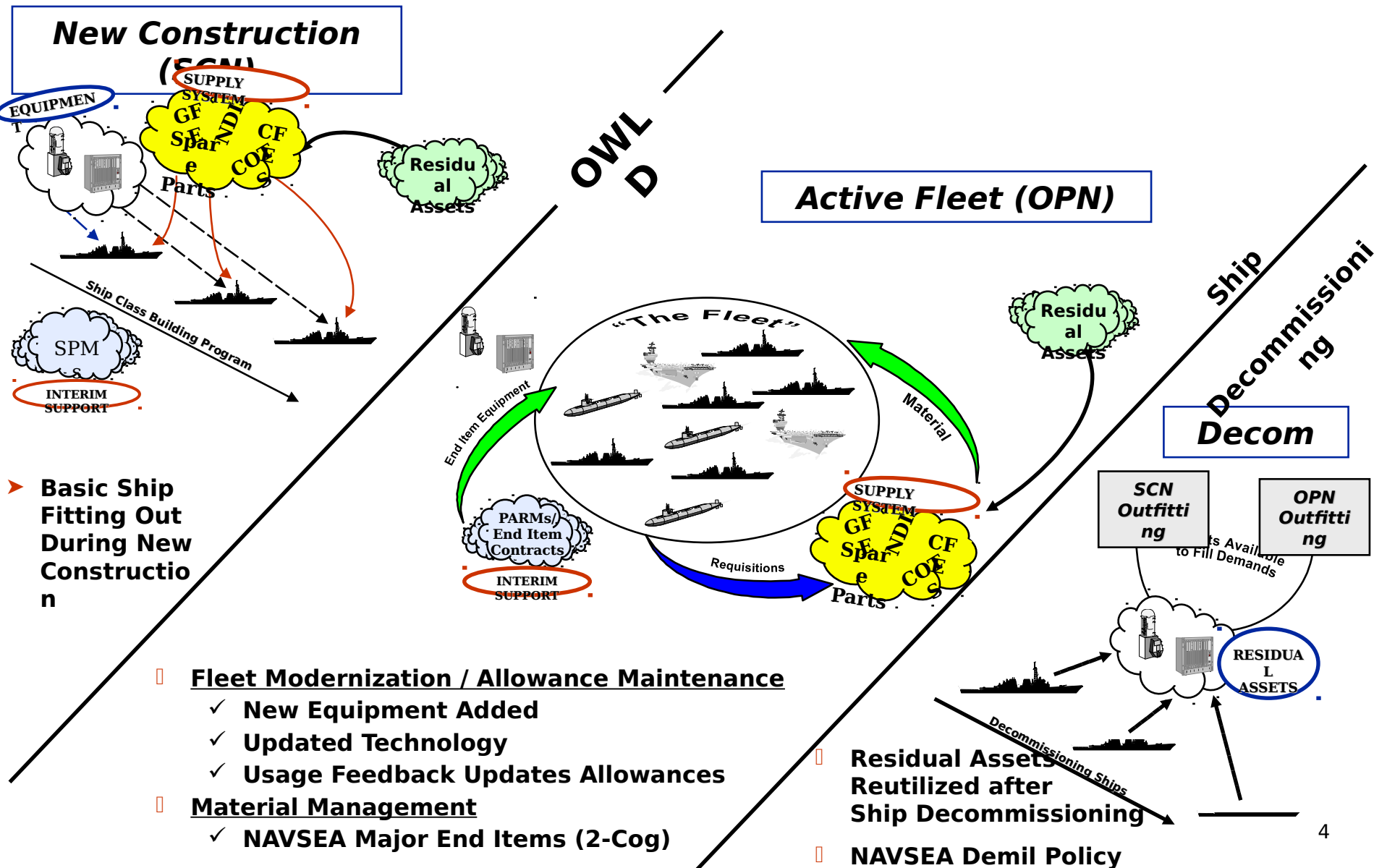
- **Background**
- **Outfitting and Material Support Life Cycle**
- **What the Account Pays For**
- **Status of Funds**
- **Prioritization Process**
- **Summary**



Outfitting Background

- **NAVSEA MISSION - “We Are Ships”**
 - * ***Cradle-to-grave Responsibility***
 - * ***Develop, Acquire, Modernize; Maintain Ships, Ordnance, and Systems***
 - * ***Enable Our Sailors and Marines to Fight and Win***
 - **SEA 04L Fleet Logistics Support Directorate**
 - * ***Supply Support Policy, Procedures for Provisioning, Allowances, Outfitting***
 - * ***Navy’s Non-Aviation Outfitting Agent***
 - **SEA 04L4 Outfitting Division**
 - * ***NAVSEA’s Manager for Outfitting Accounts***
 - * ***Responsible For:***
 - ✓ **Budget Development/Justification - Fleet Requirements**
 - ✓ **Program Execution/Financial Management**
- Fleet Logistics Support Team***

Outfitting and Material Support Life Cycle



What the Account Pays For

- **OPN Outfitting Funds:**

- * **All Changes to “Baseline” Allowance List**

- ✓ **From OWLD - End of New Construction/Conversion Funding**

- ✓ **Through Life of Ship - Decommissioning**

- * **Spares and Repair Parts for Equipment That Has Reached MSD and Is Fully Supported by the Supply System**

- ✓ **Modernization**

- New Equipment/Weapons System Installations

- ✓ **Maintenance**

- Alteration of Previously Installed Equipment Configuration

- ✓ **CNO-Approved Special or Unique Allowance Changes or Equipage Items**

- **OPN Outfitting Represents:**

- * **“Buy-out” of a Lead Time Earlier NAVICP-M “Buy-in”**

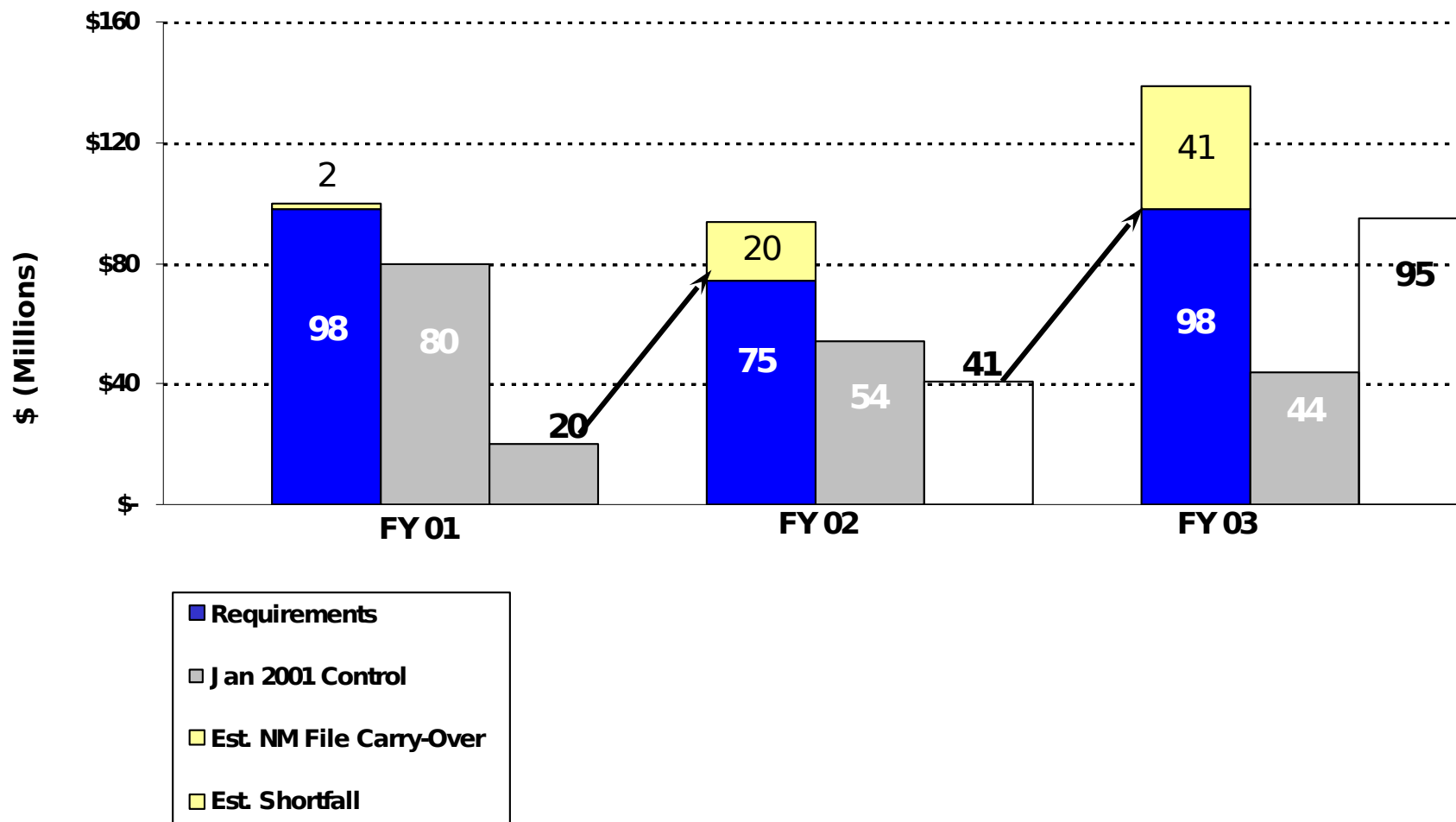
- * **“Buy-out” of DLA and Other ICPS**

Fleet Logistics Support Team



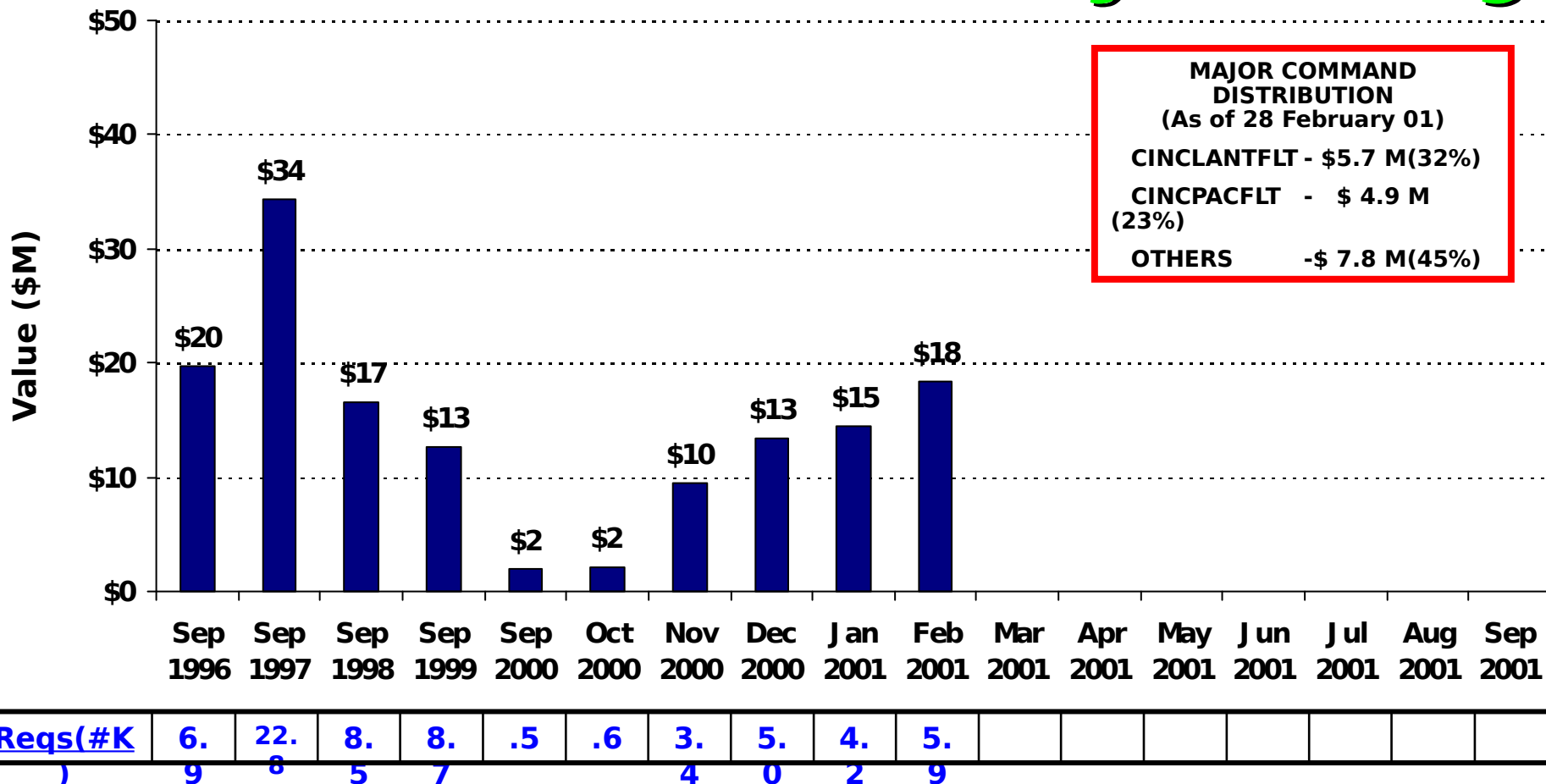
OPN Outfitting Status of Funds

Data as of: 28 February 2001



OPN Outfitting

"No Money" Backlog



* No Money file is formed by Outfitting requisitions that are placed on hold due to insufficient funding. These requisitions are for lower priority ship and weapon systems.



OPN Outfitting **Prioritization Process**

- **Initiated Fleet/NAVSEA Prioritization Process in June 95**
 - * ***Fund Only:***
 - ✓ ***(1) Nuclear (Q-COSAL); (2) Strategic Weapon Systems; (3) Safety and Survivability Items; and (4) Range-adds Only for CINC/TYCOM-Identified Critical Equipment/Systems***
 - * ***Otherwise:***
 - ✓ ***Requirement Still Registered at NAVICP-M***
 - ✓ ***Requisition Held in ACTS With No Money (NM) Status***
 - * ***Latest OPN Prioritization Message to the Fleet
COMNAVSEASYS COM 010445Z MAR 01 (Responses due 30 MAR 01)***
 - * ***Continuous Review of Available Funds and No Money (NM) File Requisitions***
 - ✓ ***NM File Revalidation Twice Per Year***
 - ✓ ***No Requisitions in NM Over One Year ... either Fund or Cancel (If No Longer Authorized After Revalidation Effort)***

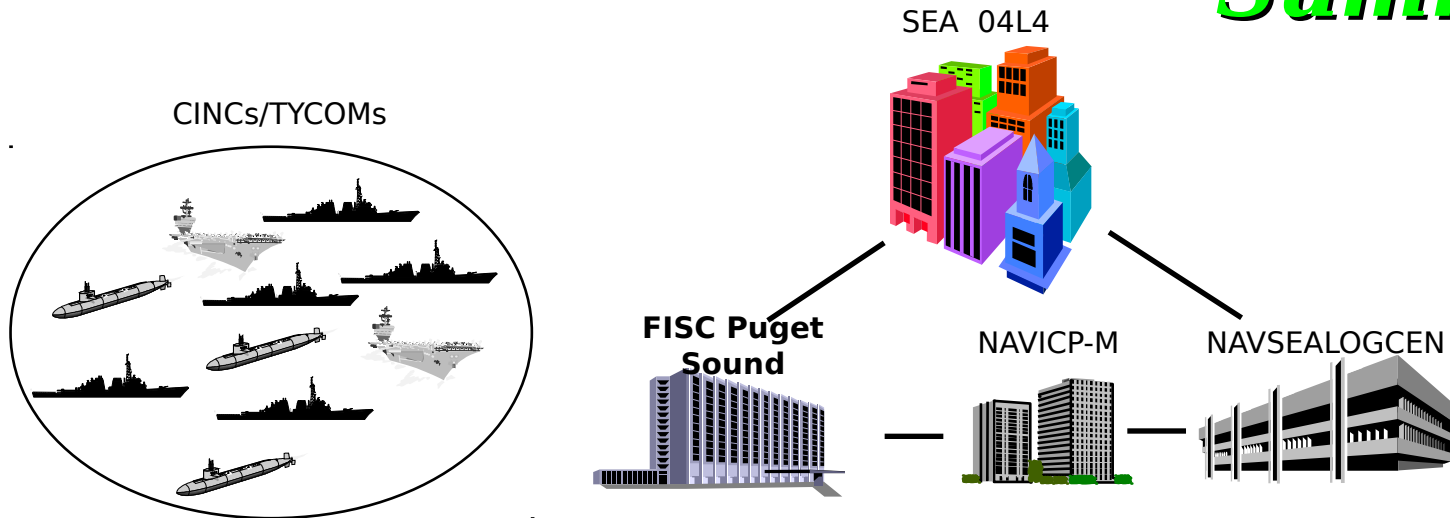


OPN Outfitting ***Prioritization Process (Cont'd)***

- **NAVSEA Prioritization Process:**

- * ***Fleet/TYCOMs Decide on Priority Unit Identification Codes (UICs)***
- * ***List Submitted to SEA 04/SEALOG/ FISC PS for Processing/Screening***
- * ***Continued Screening***
 - ✓ ***HiValue - for Validity***
 - ✓ ***RAM - For Residual Assets.***
- * ***Request Fleet Feedback on any other Priority Criteria***
- * ***FY 01/02 PHARS/VBSS/Force Protection Requirements***
 - ✓ ***Estimated Additional \$500K per BTGP in 01/02 of “Must” Have Material***
 - ✓ ***Enterprise BTGP will be Procured Mid March for a 15 April RDD***
 - ✓ ***Identify Impact of Force Protection Procurements on Outfitting Funds***
 - ✓ ***Identify Remaining Outfitting Requirements to be Carried over into NM File***

OPN Outfitting Summary



- **Current Budget Shows Constrained Funding in the Outyears:**
 - ✦ *Execution Initiatives Ensure Maximum Use of Funding*
- **Outfitting Team Will Continue Our Close Working Relationship With CINCS/TYCOMs - the Customer**
- **We Will Utilize Existing/Proven Outfitting Team Infrastructure**

✦ **Facilitates Fleet Logistics Support Team Implementation**

✦ **Allows for Quick Response in Funding Urgent**

OPN Outfitting

“Team Outfitting” POCs

➡ **NAVSEA 04L4 - Outfitting Division**

- ✓ Dave Poppert - Division Director (SEA-04L4)
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- ✓ Audrey Woodward - Deputy Director (SEA-04L4B)
703-602-8018; X351 DSN: 327-8018; email: WOODWARDAE@NAVSEA.NAVY.MIL
- ✓ Tim Dutcher - OPN Outfitting Financial Manager (SEA-04L421)
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☐ **NAVSEALOGCEN - Logistics Readiness Group**

- ✓ John Goodhart - Logistics Policy & Procedures Division Director (N50)
717-605-2182; DSN: 430-2182; email: GOODHARTJC@NAVSEA.NAVY.MIL
- ✓ Steve Case - Logistics Policy & Procedures Division Deputy (N50)
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- ✓ Larry Peck - Outfitting Division Director (N52)
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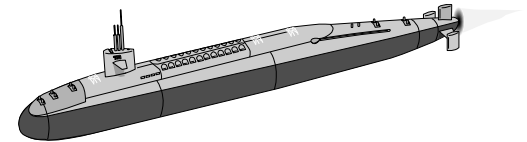
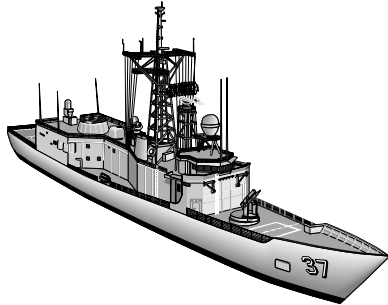
☐ **FISC Puget Sound - Outfitting Department (Code 70)**

- ✓ LCDR Tim Varvel, SC, USN - Outfitting Department Director (Code 70)
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- ✓ Charlene Cates - Deputy Director (Code 72)
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- ✓ Steve Ventura - Operations Division Officer (Code 71)
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☐ **NAVICP - Logistics Group**

- ✓ Joe Bruno, Director, Configuration Allowance Division - Code 0563
717-605-5150; DSN: 430-5150; email: JOSEPH_B_BRUNO@NAVSUP.NAVY.MIL
- ✓ Carol Weigle, Supply Systems Analyst, Project Support Branch, Code 05632
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- ✓ Rusti Mitten-Rynard - Supply Systems Analyst NAVICP-M (0552)
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NAVSEA OPN Outfitting



Financial Overview

Backup

Fleet Logistics Support Improvement Conference

13-14 March 2001



*Fleet Logistics Support
Team*

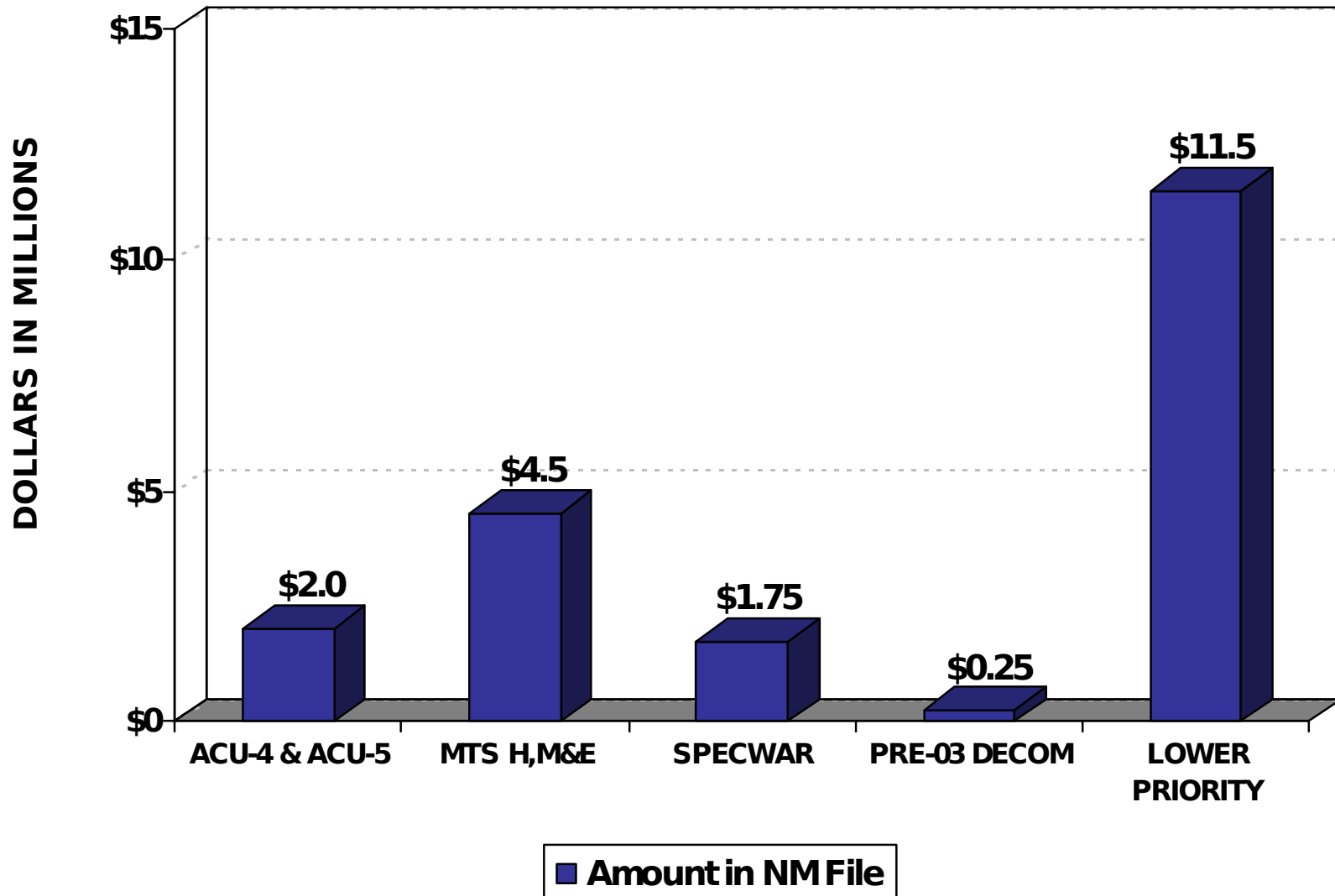




CVBG ARG AT/FP AEL Augmentation

NOMENCLATURE	CVBG & ARG RQD QTY	CVBG & ARG MUST HAVE QTY	UNIT OF ISSUE	EST. UNIT COST	TOTAL CVBG & ARG RQD QTY COST	TOTAL CVBG & ARG MUST BUY QTY COST	COMMENTS
ZODIAC BOAT	12	12	EA	\$8,568.00	\$102,816.00	\$102,816.00	PROCURING
ZODIAC MOTOR	12	12	EA	\$2,538.00	\$60,912.00	\$60,912.00	PROCURING
SABER RADIOS - VHF PORT SERIES I	324	324	EA	\$1,765.52	\$572,028.48	\$0.00	HOLD - CHECKING MTS-2000 BUY
SABER ENCRYPTION KEYLOADER	30	30	EA	\$2,276.82	\$68,304.60	\$0.00	HOLD - CHECKING MTS-2000 BUY
ARMOR TRAUMA PLATE	1025	1025	EA	\$200.00	\$205,000.00	\$205,000.00	PROCURING
ION DETECTOR - EXPLOSIVES-CHEMICAL AGENTS-DRUGS	38	17	EA	\$25,741.00	\$978,158.00	\$0.00	HOLD - MEDLOG CHECKING
10' X 10' TENT	30	30	EA	\$599.99	\$17,999.70	\$17,999.70	Procuring - Fleet Landing & Pier Head Insp Site
FOLDING TABLE 3' X 5'	30	30	EA	\$29.99	\$899.70	\$899.70	Procuring - Fleet Landing & Pier Head Insp Site
NIGHT VISION BINOCULARS	44	0	EA	\$1,995.00	\$87,780.00	\$0.00	Already Procuring & pushed NAVSEA N/V Gog
WATERLINE SECURITY LIGHTS 1500W	148	148	EA	\$58.41	\$8,644.68	\$8,644.68	PROCURING
VEHICLE INSPECTION MIRROR	45	30	EA	\$63.00	\$2,835.00	\$1,890.00	Procuring - Fleet Landing & Pier Head Insp Site
DIGITAL CAMERA	17	0	EA	\$691.14	\$11,749.38	\$0.00	HOLD - Use PAO near term - revisit
5000' YELLOW FLOATING LINE	75	75	SPOOL	\$119.16	\$8,937.00	\$8,937.00	PROCURING
YELLOW BOUYS	160	160	EA	\$24.95	\$3,992.00	\$3,992.00	PROCURING
ANCHORS	160	160	EA	\$42.50	\$6,800.00	\$6,800.00	PROCURING
WARNING SIGN SET	45	30	EA	\$149.50	\$6,727.50	\$4,485.00	Procuring - Fleet Landing & Pier Head Insp Site
WARNING TAPE SET	900	600	EA	\$7.99	\$7,191.00	\$4,794.00	Procuring - Fleet Landing & Pier Head Insp Site
BIO-HAZ DETECTOR	55	17	EA	\$4,342.40	\$238,832.00	\$0.00	MEDLOG CHECKING
ROV W/ U/W CAMERA & LIGHTING	31	0	EA	\$7,895.00	\$244,745.00	\$0.00	HOLD PENDING EOD OPEVAL
PA SYSTEM FOR BOATS	39	39	EA	\$358.00	\$13,962.00	\$13,962.00	PROCURING
JP-5 GENERATOR	39	26	EA	\$3,028.00	\$118,092.00	\$78,728.00	Procuring - Fleet Landing & Pier Head Insp Site
PORTABLE LIGHTING	39	26	EA	\$41.25	\$1,608.75	\$1,072.50	Procuring - Fleet Landing & Pier Head Insp Site
TIRE SPIKE SET	45	30	EA	\$337.00	\$15,165.00	\$10,110.00	Procuring - Fleet Landing & Pier Head Insp Site
MOBILE X-RAY MACHINE (SMALL PKG)	19	4	EA	\$14,110.00	\$268,090.00	\$0.00	HOLD - PENDING CVN & LHD OPEVAL
TOTAL					\$3,051,269.79	\$531,042.58	

OPN Outfitting FY 01 \$20 Million Shortfall



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OPN Outfitting

FY 01 \$20 Million Shortfall

- **Fund deferred outfitting requisitions.**
 - **Requirement represents the current "no money file" outfitting requisitions that can be executed with immediate readiness impact**
 - ✓ **LOWER PRIORITY HULLS -** **\$11.5M**
Lower priority UICs & LRCs
 - ✓ **PRE-03 DECOM -** **\$250K**
Ships decommissioning in FY 01 & 02
 - ✓ **LCAC, ACU FOUR & FIVE -** **\$2.0M**
LCAC to brief OPNAV N412 on requirements
 - ✓ **MTS H,M&E REQUISITIONS FOR**
NAVNUPTWRAU CHARLESTON SC - **\$4.5M**
OPNAV N412 currently reviewed for assessment
 - ✓ **SPECWAR,**
NAVSPECWARUNIT - **\$2K**
SEAL DELIVERY VEHICLE TEAM ONE - **\$1,135K**
SEAL DELIVERY VEHICLE TEAM TWO - **\$555K**
SPECBOATU TWELVE - **\$58K**
OPNAV N412 currently reviewing
 - ✓ **TOTAL** **\$20M**



CINCLANTFLT	-\$ 5.0 M(49%)
CINCPACFLT	-\$ 3.6 M(31%)
OTHERS	-\$ 1.9 M(20%)

